CERTIFICATE - CITY OF SEVERANCE, Kansas 2018 Budget

To the Clerk of Doniphan, State of Kansas We, the undersigned officers of CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and 3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopt	ed Budget	
		_		Amount of	County
Table of Contents:	K.S.A.	Page No.	Expenditures	2017 Ad Valorem Tax	Clerk's Use Only
Computation to Det. Limit for 2018		2	0	0	obe only
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4		≅	6.403
			21,943	1,661	_0.005
SEWER	12-630a	5 -	10,000	0	
Total		_	31,943	1,661	
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					
Final Assessed Valuation				_2	251,545
Assisted by:				= nn	1
State Use Only: James T Schere	r, CPA		B	.W. k	4
Received 109 South Sixt			P	7	
Reviewed by Hiawatha, KS 6 PH 785-742-25	6434 31		/	100	
Follow-up: YesNo FAX 785-742-79					
Attest: Manufe 29 2017 (If not assist	ed so state)		Flo	yd Moj	pin
County glerk			Ca	Governing Bo	ady Sol
List any resolution setting a fund levy limit:			na	Tasha M	lathouse

Computation to Determine Limit for 2018

Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget Certificate Page)
- Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
 2017 Library Levy (Dollars) (From 2017 Budget Certificate Page)
 2017 Recreation Commission Levy (Dollars) (From 2017 Budget Certificate Page)
 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget Certificate Page)
- 3) Net Tax Levy (Base)





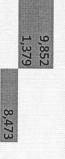
4) CPI Adjustment - 1.4%

(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)

5) Construction and Remodel/Renovations Gains) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New



6) Increase in Total Personal Property Valuations (cannot be less than zero) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)



7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)

8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)

9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)



Total Assessed Value of Adjustments

251,545

12) Adjustment Percentage (Line 10 Divided by Line 11)

13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)

11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)

3.59%

14) Total Percentage Adjustments

79

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

Difference

16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget
- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget
- Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
 and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget



21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

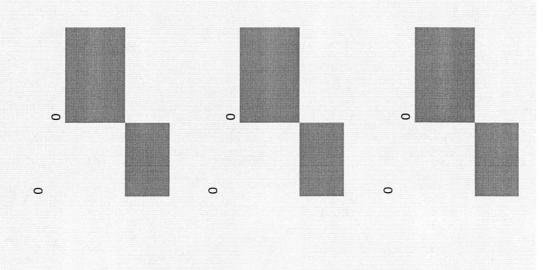
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

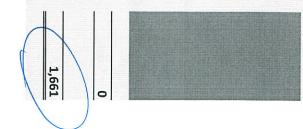
Increased Emergency Medical Expense

Total Increased Tax Revenue Adjustment



Levy on Behalf of Another Political or Governmental Subdivision

- 24) Library Levy 2018 Budget
- 24a) Recreation Commission Levy 2018 Budget
- 24b) Other Governmental Levy 2018 Budget
- 25) Total Levies on Behalf of Another Political or Governmental Subdivision
- 26) Total Computed Tax Levy



Computation to Determine Limit for 2018 Budget

			Amount of Levy
1.	Total tax levy amount in 2017 budget		1,582
2.	Debt service levy in 2017 budget	<u></u>	0
3.	Tax levy excluding debt service (1 - 2)		1,582
	2017 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2017	535	
5.	Increase in personal property for 2017		
	5a. Personal property 2017 9,852		
	5b. Personal property 20161,379		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	8,473	
6.	Valuation of annexed territory for 2017		
	6a. Real estate		
	6b. State assessed 0		
	6c. New improvements 0		
	6d. Total adjustment (6a + 6b - 6c)	0	
7.	Valuation of property changed in use during 2017	19	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	9,027	
9.	Total estimated valuation July 1, 2017 251,538		
10.	Total valuation less valuation adjustment (9 - 8)	242,511	
11.	Factor for increase (8 divided by 10)	.03722	
12.	Amount of increase (11 times 3)		59
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		1,641
14.	Debt service levy in this 2018 budget		0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)	_	1,641
16.	Consumer Price Index for all urban consumers for calendar year 2016		.1200 %
17.	Consumer Price Index adjustment (3 times 16)		2
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 + 17)	-	1,643

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

	Tax Levy Amount	Allocation for Year 2018						
2017 Budgeted Fund	in 2017 Budget	MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax		
GENERAL	1,582	504	0	30	0	3		
	1,582	504	0	30	0	3		

CITY OF SEVERANCE GENERAL

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan	n. 1	18,826	19,643	9,341
Cancelled Prior Year Encumbra	nces	0		-000, -000,
Receipts				
AD VALOREM TAX MOTOR VEHICLE TAX LOCAL SALES TAX		1,517 501 3,355	1,300 548 3,500	0 504 4,000
MISCELLANEOUS STATE GAS TAX CHARGES TO CUSTOMERS		4,676 2,600 3,597	200 2,600 3,500	200 2,600 3,500
INTANGIBLE TAX 16/20M Vehicle Tax INTEREST ON IDLE FUNDS Watercraft Tax		22 24 14 0	22 17 80 3	24 30 80 3
Total Receipts		16,306	11,770	10,941
Resources Available		35,132	31,413	20,282
Expenditures				
GENERAL ADMINISTRATION OPERATIONS	Capital Outlay	9,189 6,300 6,300	16,000 6,000 6,000	15,871 6,000
NBRHOOD REVIT REBATE		0,300	72	6,000
Total Expenditures		15,489	22,072	21,943
Unencumbered Cash Balance, Dec Non-Appropriated Balance Total Expenditures and No		19,643	9,341	21,943 xxxxxxxxxx 0 21,943
Tax Required Delinquency Computation			_	1,661
Amount of 2017 Ad Valore	m Tax		=	1,661

CITY OF SEVERANCE SEWER

		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1		19,665	22,618	15,668
Cancelled Prior Year Encumbrances	1.	0		
Receipts				2
CHARGES TO CUSTOMERS		2,839	2,900	2,900
INTEREST ON IDLE FUNDS		114	150	150
Total Receipts		2,953	3,050	3,050
Resources Available		22,618	25,668	18,718
Expenditures				
OPERATIONS	Capital Outlay	0	10,000	10,000
			10,000	10,000
Total Expenditures		0	10,000	10,000
Unencumbered Cash Balance, Dec. 3	1	22,618	15,668	8,718

NOTICE OF HEARING 2018 Budget

The governing body of CITY OF SEVERANCE will meet on the 21st day of August, 2017 at $7:00~\mathrm{pm}$ at

City Hall for the purpose of hearing and answering objections of

taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2016 2017		Proposed Budget 2018				
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
GENERAL SEWER	15,489 0	6.288	22,072 10,000	6.357	21,943 10,000	1,661 0	6.603
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	15,489 0 15,489 1,579	6.288	32,072 0 32,072 1,582	6.357 248,879	31,943 0 31,943	1,661 251,545	6.603

	Outstanding Indebtedness, January 1,				
	2015	2016	2017		
General Obligation Bonds	0	0	0		
Revenue Bonds	0	0	0		
No-Fund Warrants	0	0	0		
Temporary Notes	0	0	0		
Lease Purchase Principal	0	0	0		
Other Debt	0	0	0		
Total	0	0	0		

Clerk

Published in The Kansas Chief July 27, 2017

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21st day of August, 2017 at 7:00 pm at

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	2016	10000000000000000000000000000000000000		2017		Proposed Budget 2018		
Fund Market to Digital Services GENERAL TELEVICE SERVICES	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax	
SEWER Totals	0	6.288	22,072 10,000	6.357	21,943 10,000		6.603 .000	
Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	15,489 0 15,489 1,579	6.288	32,072 0 32,072 1,582	6.357	31,943 0 31,943	1,661	6.603	
		51,108		48,879	2	51,545		

	Outstanding I			
General Oliv	2015	2016	2017	
General Obligation Bonds Revenue Bonds	0	0	ed lize hitten passed in	
No-Fund Warrants	0	Ö	0	
Temporary Notes	0	0	0	
Lease Purchase Principal	0	0	0	
Other Debt	0	0	0	
Total	0	0	0	
		0	0	

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of The Kansas Chief a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for all consecutive
weeks, the first publication thereof being made as aforesaid on the
27 day of July , 20 /7, with
subsequent publications being made on the following dates:

subsequent publications being made on the following dates:	h
, 20	
, 20	
20	
Subscribed and sworn to before me this 27 day of	- V
My commission expires $7 - 6 - 19$	

Printer's fee/ Affidavit fee \$_